

M/S RAMESH ASHWIN & KARANTH

CHARTERED ACCOUNTANTS

Firm Reg. No : 010680S

Partners

Ramesh B N (M.No : 015170) Mob: 9448468958

Ashwin B R (M.No : 214199) Mob: 9886415958

Prashanth Karanth (M.No: 214235) Mob: 9886282946

Date: 26-09-2016

CERTIFICATE

We have audited the accounts of **SELCO Foundation**, located at # 690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078. FCRA Registration Numbers being: 09442121581 02.12.2014 and Trust Regn. No., 142-2010-11 Bangalore, Karnataka for the year ending **31.03.2016** and examined all relevant books and vouchers and certify that according to the audited accounts:

1. The brought forward Foreign Contribution at the beginning of the year was Rs. 4,68,02,286.94/-
2. Foreign Contribution of Rs. 5,65,35,287.57/- (including interest earned of Rs. 26,56,905.57/- & Interest Received from other Sources of Rs.4,624.00/-) was received by the Trust during the year 2015-16.
3. The balance unutilized foreign contribution with the Trust at the end of the 31.03.2016 was Rs. 4,43,23,214.11/-
4. Certified that the Trust has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 13 of the Foreign Contribution (Regulation) Act, 1976 read with sub-rule (1) of rule (8) of the Foreign Contribution (Regulation) Rules, 1976.
5. The information furnished in the enclosed Balance Sheet and Statement of Receipts and Payments is correct as checked by us.

For Ramesh Ashwin & Karanth
Chartered Accountants

F.R No. 010680S



Prashanth Karanth
Partner

M No. 214235

Premier Presidency, # 35/17, 1st Floor, Langford Road, Opp. St. Joseph College,
Bangalore - 560 025. Phone: 080 - 41464630. Email: rakca2004@gmail.com



M/S RAMESH ASHWIN & KARANTH

CHARTERED ACCOUNTANTS

Firm Reg. No : 010680S

Partners

Ramesh B N (M.No : 015170) Mob:9448468958

Ashwin B R (M.No : 214199) Mob: 9886415958

Prashanth Karanth (M.No: 214235) Mob: 9886282946

26-09-2016

INDEPENDENT AUDITOR'S REPORT

To the Trustees of Selco Foundation

We have audited the accompanying consolidated financial statements of Selco Foundation (Trust), which comprise the Balance Sheet as at March 31, 2016, and the Statement of Income and Expenditure and the Receipts and Payments Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation of these consolidated financial statements that give a true and fair view of the consolidated financial position, consolidated financial performance and consolidated Receipts and Payments of the Trust in accordance with accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the consolidated financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation and presentation of the consolidated financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.





M/S RAMESH ASHWIN & KARANTH

CHARTERED ACCOUNTANTS
Firm Reg. No : 010680S

Partners
Ramesh B N (M.No : 015170) Mob:9448468958
Ashwin B R (M.No : 214199) Mob: 9886415958
Prashanth Karanth (M.No: 214235) Mob: 9886282946

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the consolidated financial statements give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2016;
- In the case of the Income & Expenditure Account, of the Surplus for the year ended on that date; and
- In the case of the Receipts and Payments account, of the cash flows for the year ended on that date.

For Ramesh Ashwin & Karanth
Chartered Accountants
F.R No. 010680S



Prashanth Karanth
Partner
M No. 214235


SELCO Foundation


690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078

BALANCE SHEET AS AT 31 ST MARCH 2016 (FCRA)

		Current Year	Previous Year
PARTICULARS	Schedule	31/03/2016	31/03/2015
<u>FUNDS AND LIABILITIES</u>			
Non Corpus Fund	1	47,370,314.74	45,720,154.80
Total Liabilities		47,370,314.74	45,720,154.80
<u>PROPERTY & ASSETS</u>			
Fixed Assets	2	1,266,100.00	604,926.00
Current Assets, Loans & Advances			
Cash and Bank Balance	3	44,323,214.11	46,802,286.94
Current Assets	4	5,545,317.89	743,165.86
Less Current Liabilities & Provisions	5	3,764,317.26	2,430,224.00
Net Current Assets		46,104,214.74	45,115,228.80
Total Assets		47,370,314.74	45,720,154.80

For SELCO FOUNDATION


Trustee


Trustee


Place : Bangalore
Date : 26-09-2016



As per Our report of even date

For Ramesh Ashwin & Karanth
Chartered Accountants,




Prashanth Karanth
Partner

M No. 214235
F.R No. 010680S


SELCO Foundation


690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH 2016 (FCRA)

PARTICULARS	Schedule	Current Year	Previous Year
		31/3/2016	31/3/2015
INCOME			
Grant Received - Foreign	6	53,873,758.00	64,920,016.27
Portable Solar Lights for Integrated Energy Center		-	111,821.00
Interest received - from Banks		3,265,029.37	826,232.52
Interest received - from Other sources		4,624.00	-
Total Income		57,143,411.37	65,858,069.79
EXPENDITURE			
Project Cost		46,224,124.99	16,536,728.60
Research & Development Costs		1,615,558.75	662,341.87
Administration Costs	7	7,121,193.69	3,797,924.52
Depreciation	2	532,374.00	259,369.00
Total Expenditure		55,493,251.43	21,256,363.99
Surplus		1,650,159.94	44,601,705.80
Provision for Taxation		-	-
Surplus (Carried to Balance Sheet)		1,650,159.94	44,601,705.80
Significant Accounting Policies & Notes to Accounts	8		

For SELCO FOUNDATION


Trustee


Trustee

Place : Bangalore
Date : 26-09-2016



As per Our report of even date
For Ramesh Ashwin & Karanth
Chartered Accountants,




Prashanth Karanth
Partner
M No. 214235
F.R No. 010680S

SELCO Foundation

690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078
Receipts And Payments Accounts For The Year Ended 31.03.2016 (FCRA)

<u>Receipts:</u>	<u>Amount</u>	<u>Amount</u>
Opening Balance		
Cash		21,510.00
Bank		2,630,776.94
Receipts during the year		
Grant Received	53,873,758.00	
Interest received - from Banks	2,656,905.57	
Interest received - from Other sources	4,624.00	
Fixed Deposit	4,301,412.49	
Net Receipts		60,836,700.06
TOTAL		63,488,987.00
Payments during the year		
Project Costs	48,307,744.47	
Administrative Costs	6,425,884.68	
Research & Development Costs	1,614,911.25	
Fixed Asset purchased	1,193,548.00	
Rental Advance	650,000.00	
Working Capital Advance	500,000.00	
TDS AY 2016-17	322,272.00	
Nett Payments		59,014,360.40
Closing Balance		
Cash		55,790.00
Syndicate Bank A/C's		4,418,836.60
Total		63,488,987.00

For SELCO FOUNDATION


Trustee


Trustee

Place : Bangalore
Date : 26-09-2016



As per Our report of even date
For Ramesh Ashwin & Karanth
Chartered Accountants,




Prashanth Karanth
Partner
M No. 214235
F.R No. 010680S

Schedules forming part of the accounts (FCRA)

Particulars	Current year 2015-16	Previous Year 2014-15
Schedule 1		
Non corpus Fund		
Opening Balance	45,720,154.80	1,118,449.00
Add: Profit for the period	1,650,159.94	44,601,705.80
	47,370,314.74	45,720,154.80
Schedule 3		
Cash and Bank Balance		
Cash on Hand - FCRA	55,790.00	21,510.00
Bank Balance		-
Syndicate Bank 02532010000030 Ujire	38,786.85	37,335.63
Syndicate FCRA A/c 04252010067978	3,629,451.05	2,061,477.48
Syndicate Bank USAID 4252010076849	176,224.65	531,963.83
Syndicate Bank -04252010081750 (GIZ)	565,263.76	-
Syndicate Bank 01112200020295 Manipal	9,110.29	-
Fixed Deposit - Bank	39,145,587.51	44,150,000.00
FD against Guarantees	703,000.00	-
	44,323,214.11	46,802,286.94
Schedule 4		
Current Assets		
Tax Deducted at Source	461,818.87	139,547.04
Advances to Creditors	-	21,644.00
Loans and advances	3,186,437.00	170,912.60
Interest on FD - Receivable	1,001,996.02	393,872.22
Project Advances	238,066.00	10,190.00
Rent Advance	657,000.00	7,000.00
	5,545,317.89	743,165.86
Schedule 5		
Current Liabilities		
Tour & Travelling	2,437.63	135,440.00
Audit fees	32,481.00	38,933.00
TDS - Salary	71,081.00	75,827.00
TDS Rent 194 I	14,700.00	4,350.00
TDS - Professional	59,455.00	99,174.00
TDS - Contractor	2,765.00	-
TDS Under 195	-	54,903.00
ESIC payable	9,255.00	4,355.00
Professional Tax	7,650.00	5,700.00
EPF payable	148,971.00	103,946.00
Rent payable	168,615.00	72,150.00
Salary payable	1,217,375.35	963,951.00
Security Deposit	-	-
Creditors for Expenses	120,283.00	31,902.00
Consultation, Interns, Service Fees	452,689.00	622,275.00
Project exps payable	467,968.50	77,554.00
Provison for Expenses	22,270.00	8,219.00
Provison for Gratuity	316,142.00	76,945.00
Provison for LTA	200,178.78	54,600.00
Provison for Leave encashment	450,000.00	-
	3,764,317.26	2,430,224.00



For SELCO FOUNDATION

Trustee Trustee

Particulars	Current year 2015-16	Previous Year 2014-15
Schedule 6		
BACONTINUUM INDIA PVT LTD	-	4,500,000.00
CLIMATE PARLIAMENT	182,000.00	190,100.00
DOEN	4,089,606.00	3,860,298.00
GOOD ENERGY FOUNDATION - CIP	-	11,541,955.85
GOOD ENERGY FOUNDATION - CLEAN	-	20,422,233.00
LEMELSON FOUNDATION	11,297,158.00	8,883,000.00
LEMELSON FOUNDATION - EDUCATION	-	3,085,000.00
RENEWABLE ENERGY AND ENERGY EFFICIENCY PARTNERSHIP	1,139,698.00	1,564,898.42
RSF SOCIAL FINANCE	-	4,619,384.00
S3IDF	1,623,000.00	550,000.00
USAID	5,689,450.00	3,889,097.00
VILLGRO	-	772,800.00
WORLD WIDE FUND FOR NATURE (WWF)	1,933,750.00	1,041,250.00
ARMSTRONG ENERGY GLOBAL FOUNDATION	1,027,144.00	-
CONSERVATION ACTION TRUST- CAT	1,200,000.00	-
FIRST ADVANTAGE GLOBAL OPERATING CENTER PRIVATE LIMITED	750,000.00	-
FIRST ADVANTAGE PRIVATE LIMITED	750,000.00	-
GIZ	5,403,000.00	-
MOTT FOUNDATION	9,936,838.00	-
RAHMAN BIN HASBARDI - Singapore	48,250.00	-
ROTARY CLUB OF CORPUS TRUST	633,800.00	-
SOLARSPRING GMBH	99,886.00	-
THE DAVID AND LUCIE PACKARD FOUNDATION	8,070,178.00	-
	53,873,758.00	64,920,016.27
Schedule 7		
Administrative Expenses:		
Rent	2,181,346.00	786,550.00
Insurance for office furniture	37,898.60	39,155.40
Electricity Charges	173,446.00	19,808.00
Travel, Boarding & Conveyance costs	335,563.00	1,122,283.00
Transportation charges	5,393.00	1,350.00
Documentation charges	19,814.50	10,109.00
Communication Costs	501,995.54	182,851.00
Postage and Courier	56,272.00	82,226.00
Repairs & Maintenance A/c	23,787.00	-
Office Maintenance	704,622.89	275,780.51
Vehicle Maintenance	15,001.00	-
Printing & Stationery	648,230.00	107,342.00
computer maintenance	-	17,180.00
Professional Fees	210,087.00	236,300.00
Service Charges	130,346.00	68,119.00
Audit fees	43,259.00	43,259.00
Rates, Taxes & Fees	7,500.00	7,500.00
Bank Charges	42,258.00	24,487.00
Miscellaneous Expenses	1,667.16	406.11
Assets- Scrap \ Write Off	52,573.00	-
Salaries	944,623.00	304,815.00
ESIC employer contribution	-	12,527.00
PF admin expenses	-	17,309.00
Leave encashment	540,442.00	-
Mediclaime insurance	174,665.00	34,177.00
Staff welfare	167,868.00	209,012.50
Recruitment Expenses	32,943.00	11,758.00
Meeting expenses	-	155,980.00
Training expenses	69,593.00	27,640.00
	7,121,193.69	3797924.52



For SELCO FOUNDATION

[Signature]
Trustee

[Signature]
Trustee



SELCO Foundation


Schedules Annexed to and forming Part of the Balance Sheet as at 31st March 2016 (FCRA)

SCHEDULE 2

FIXED ASSETS

Particulars	Rate %	WDV as on 1-Apr-15	Additions during the year		Sale/ write off	Depreciation	WDV as on 31-Mar-16
			> 180 days	< 180 days			
Computers	60%	270,489.00	353,775.00	110,421.00	-	407,684.00	327,001.00
Furniture & Fixtures	10%	195,788.00	253,671.00	73,550.00	-	48,624.00	474,385.00
Building	10%	58,415.00	-	-	52,573.00	5,842.00	-
Plant and Machinery	15%	73,250.00	261,178.00	91,925.00	-	57,058.00	369,295.00
Maestro deluxe black	15%	-	50,571.00	-	-	7,586.00	42,985.00
Camera	15%	6,984.00	9,400.00	41,630.00	-	5,580.00	52,434.00
TOTAL		604,926.00	928,595.00	317,526.00	52,573.00	532,374.00	1,266,100.00

For SELCO FOUNDATION


Trustee


Trustee



Schedule - 8

Significant Accounting Policies

- a) **System of accounting:** The Association follows mercantile system of accounting and the books of accounts are prepared on a going concern concept.
- b) **Fixed Assets :** Fixed assets are valued at cost less depreciation
- c) **Depreciation:** Depreciation has been provided on reducing balance method as per Income Tax Act.
- d) **Income Tax :** Since the trust is registered under section 12A of the Income tax act 1961 the income earned by the trust is not liable for Tax. As such no tax provision has been made in the books of accounts.

Notes on Accounts

a) **Employee Retirement Benefits**

Employee benefits include provident fund, gratuity, Leave Encashment and ESI.

Defined contribution plan:

The trust's contribution to provident fund and ESI are considered as defined contribution plan and are charged as an expense as they fall due based on the amount of contribution required to be made and when the services are rendered by the employees.

Defined benefit plans:

For defined benefit plans in the form of gratuity fund & Leave encashment, the cost of providing benefits is determined using the Projected Unit Credit (PUC) actuarial method, with actuarial valuations being carried out at balance sheet date. Actuarial gains and losses are recognized in the Statement of Profit and Loss in the period in which they occur. Past service cost is recognized immediately to the extent that the benefits are already vested and otherwise is amortized on a straight-line basis over the average period until the benefits become vested. The retirement benefit obligation recognized in the Balance Sheet represents the present value of the defined benefit obligation as adjusted for unrecognized past service cost, as reduced by the fair value of scheme assets.

Trust adopted Accounting Standard 15 "Employee Benefits" ('AS 15') as specified in Rule 3 of the Companies (Accounting Standard) Rules, 2006:

A. Gratuity

Particulars	31 March 2016 (Rs.)	31 March 2015 (Rs.)
Change in present value of obligation		
Present value of obligation as at the beginning of the year	3,16,142	-
Current service cost	-	-
Interest cost	-	-
Actuarial (gain) / loss	-	-
Benefits paid	-	-
Present value of obligation as at the end of the year	-	-
Change in plan assets		

For SELCO FOUNDATION


Trustee


Trustee



Plan assets at the beginning of the year	-	-
Expected return on plan assets	-	-
Contribution by the Trust	-	-
Benefits paid	-	-
Actuarial gain / (loss)	-	-
Plan assets at the end of the year	-	-
Liability recognized in the financial statement	3,16,142	-
Expense recognized in the Statement of Profit and Loss		
Current service cost	3,16,142	-
Interest cost	-	-
Actuarial (gain) / loss	-	-
Expense recognized in the Statement of Profit and Loss	3,16,142	-
Constitution of plan assets		
Other than equity, debt, property and bank a/c	Not applicable	Not applicable
Funded with LIC	Not applicable	Not applicable

Particulars	31 March 2016 (Rs.)	31 March 2015 (Rs.)
Main actuarial assumptions		
Discount rate	8.00%	-
Expected future salary increase*	6.00%	-
Expected rate of return on plan assets	-	-
Demographic assumptions(Withdrawal and Mortality Rate)		
Withdrawal rates, based on age (per annum)		
Particulars	As on	
	31.03.2016	31.03.2015
Withdrawal rate:		
Up to 25 years	8%	8%
26 to 30 years	7%	7%
31 to 35 years	6%	6%
36 to 40 years	5%	5%
41 to 45 years	4%	4%
46 to 50 years	3%	3%
51 to 55 years	2%	2%

For SELCO FOUNDATION


Trustee


Trustee



Above 56 years	1%	1%
----------------	----	----

Particulars	For the year ended 31 March 2016	For the year ended 31 March 2015
Present value of obligation at the end	3,16,142	-
Fair value of plan assets at the end	-	-
Net liability recognized in Balance Sheet	3,16,142	-
Experience adjustment on plan liabilities (loss) / gain	-	-
Experience adjustment on plan assets (loss) / gain	-	-

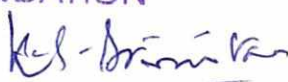
B. Leave Encashment

Particulars	31 March 2016 (Rs.)	31 March 2015 (Rs.)
Change in present value of obligation		
Present value of obligation as at the beginning of the year	4,50,000	-
Current service cost	-	-
Interest cost	-	-
Actuarial (gain) / loss	-	-
Benefits paid	-	-
Present value of obligation as at the end of the year	-	-
Change in plan assets		
Plan assets at the beginning of the year	-	-
Expected return on plan assets	-	-
Contribution by the Trust	-	-
Benefits paid	-	-
Actuarial gain / (loss)	-	-
Plan assets at the end of the year	-	-
Liability recognized in the financial statement	4,50,000	-
Expense recognized in the Statement of Profit and Loss		
Current service cost	4,50,000	-
Interest cost	-	-
Actuarial (gain) / loss	-	-
Expense recognized in the Statement of Profit and Loss	4,50,000	-
Constitution of plan assets		
Other than equity, debt, property and bank a/c	Not applicable	Not applicable
Funded with LIC	Not applicable	Not applicable

Particulars	31 March 2016 (Rs.)	31 March 2015 (Rs.)
Main actuarial assumptions		
Discount rate	8.00%	-
Expected future salary increase*	6.00%	-
Expected rate of return on plan assets	-	-
Demographic assumptions (Withdrawal and Mortality Rate)		
Withdrawal rates, based on age (per annum)		

For SELCO FOUNDATION


Trustee


Trustee



Particulars	As on	
	31.03.2016	31.03.2015
Withdrawal rate:		
Up to 25 years	8%	8%
26 to 30 years	7%	7%
31 to 35 years	6%	6%
36 to 40 years	5%	5%
41 to 45 years	4%	4%
46 to 50 years	3%	3%
51 to 55 years	2%	2%
Above 56 years	1%	1%

Particulars	For the year ended 31 March 2016	For the year ended 31 March 2015
Present value of obligation at the end	4,50,000	-
Fair value of plan assets at the end	-	-
Net liability recognized in Balance Sheet	4,50,000	-
Experience adjustment on plan liabilities (loss) / gain	-	-
Experience adjustment on plan assets (loss) / gain	-	-

Signatures for Schedule 1 to 8

For SELCO FOUNDATION



Trustee



Trustee

Date : 26.09.2015

Place : Bangalore

For Ramesh Ashwin & Karanth
Chartered Accountants,



Prashanth Karanth
Partner
M. No. 214235
F.R No. 010680S
No 102, 1st Floor,
Premier Presidency,
Langford Road,
Bangalore - 25.

Form FC-4
[See rule 17(1)]

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
"First Floor NDCC-II Building,"
1, JAI SINGH Road
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2016

1. Association FCRA registration number and name

- (i). Number : 094421581
(ii). Name : SELCO FOUNDATION

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	46802286.94
b) Interest or other receipt during the year	2661529.57
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	53873758.00
ii) as transfer from a local source	0.00
d) Total Foreign Contribution (a+b+c) (Rs.)	103337574.51

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	450000.00
2	Rotary Club of Corpus Trust	Institutional	418 Peoples STE,300 CORPUS Christi, TX 78401 USA , United States of America, Email Id: , Website Address :	Social	633800.00
3	The Lemelson Foundation	Institutional	45 SW ANKENY STREET SUITE 200, Poarland, Oregon 97204 , United States of America, Email Id: , Website Address : http://www.lemelson.org	Social	5115200.00
4	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	153149.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
5	The Renewable Energy and Energy Efficiency Partnership	Institutional	Center/D2169, Wagramerstrasse 5 A-1400 Vienna, Austria , Austria, Email Id: , Website Address :	Social	1139697.95
6	Small Scale Sustainable Infrastructure Development Fund	Institutional	690, 15th Cross, J P Nagar, Bangalore , India, Email Id: , Website Address :	Social	60000.00
7	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	725000.00
8	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	32713.00
9	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	258512.00
10	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	599466.00
11	Small Scale Sustainable Infrastructure Development Fund	Institutional	690, 15th Cross, J P Nagar, Bangalore , India, Email Id: , Website Address :	Social	603000.00
12	The David and Lucile Packard Foundation	Institutional	343, Second Street, Los Altos, CA 94022, USA , United States of America, Email Id: , Website Address : http://www.packard.org	Social	8070177.50
13	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	1221230.86
14	World Wide Fund for Nature India	Institutional	WWF- India, 172 B Lodhi Estate, New Delhi, India , India, Email Id: , Website Address :	Social	966875.00
15	World Wide Fund for Nature India	Institutional	WWF- India, 172 B Lodhi Estate, New Delhi, India , India, Email Id: , Website Address :	Social	966875.00
16	Rahman Bin Hasbardi	Individual	BLK 102C 05-414 PUNGGOL FIELD Singapore 823102 . Singapore, Email Id: , Website Address :	Social	48250.00
17	Small Scale Sustainable Infrastructure Development Fund	Institutional	690, 15th Cross, J P Nagar, Bangalore , India, Email Id: , Website Address :	Social	500000.00
18	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	441629.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
19	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	688400.00
20	Solar Spring GmbH	Institutional	Hanfestr 28 79108, Freiburg Germany , Germany , Email Id: , Website Address :	Social	99886.00
21	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	24872.34
22	Climate Parliament	Institutional	21, The Cliff, Brighton, East Sussex, BN2, 5RF, United Kingdom , United Kingdom, Email Id: , Website Address :	Social	182000.00
23	Small Scale Sustainable Infrastructure Development Fund	Institutional	690, 15th Cross, J P Nagar, Bangalore , India, Email Id: , Website Address :	Social	460000.00
24	The Lemelson Foundation	Institutional	45 SW ANKENY STREET SUITE 200, Poarland, Oregon 97204 , United States of America, Email Id: , Website Address : http://www.lemelson.org	Social	165658.80
25	MOTT Foundation	Institutional	Saginaw Street, Suite 1200, FLINT MICHIGAN , United States of America, Email Id: , Website Address : http://www.mott.org	Social	9936837.50
26	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	393944.00
27	The Lemelson Foundation	Institutional	45 SW ANKENY STREET SUITE 200, Poarland, Oregon 97204 , United States of America, Email Id: , Website Address : http://www.lemelson.org	Social	5691600.00
28	DOEN Foundation	Institutional	Postbus 75621, 1070 AP Amsterdam Netherland , Netherlands, Email Id: , Website Address : http://www.doen.nl	Social	4089606.30
29	The Lemelson Foundation	Institutional	45 SW ANKENY STREET SUITE 200, Poarland, Oregon 97204 , United States of America, Email Id: , Website Address : http://www.lemelson.org	Social	324700.00
30	US Agency for International Development	Institutional	American Embassy , Chanakyapuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	700534.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
31	Deutsche Gesellschaft fur Internationale Zusammenarbeit GIZ GmbH	Institutional	Dag- Hammarskjold-Weg 1-5, 65760 Eschborn, Federal Republic of Germany , Germany , Email Id: info@giz.de, Website Address : http://www.giz.de	Social	5403000.00
32	First Advantage Private Limited	Institutional	1st Floor, Building No 7, Interface, Link Road, Malad (W), Mumbai 400 064 , India, Email Id: , Website Address :	Social	750000.00
33	First Advantage Global Operating Centre Pvt Ltd	Institutional	LEVEL 1, Explorer International Tech Park, Whitefield Road, Bangalore - 560 066 , India, Email Id: , Website Address :	Social	750000.00
34	Conservation Action Trust	Institutional	5 Sahakar Bhavan, 1st Floor, LBS Marg, Narayan Nagar, Ghatkopar west Mumbai 400 086 , India, Email Id: , Website Address :	Social	1200000.00
35	Armstrong Energy Global Foundation	Institutional	141- 45, CURTAIN Road, LONDON - EC2A 3AR , United Kingdom, Email Id: , Website Address :	Social	1027143.75

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	53873758.00

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	51394927.72
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	6425884.68
c. Total invested in term deposits(Rs.)	0.00
Total Purchase of fresh assets(Rs.)	1193548.00
Total utilization in the year(Rs.) (a+b+c+d)	59014360.40

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 44323214.11

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank of donors	Branch Address(With pincode)	IFSC Code	Account No
1	Syndicate Bank	55C, 40TH CROSS, 2ND MAIN, BANASHANKARI EXTN. JAYANAGAR 8TH BLOCK, Bangalore, Karnataka, Bangalore	SYNB0000425	04252010067978


3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank of donors	Branch Address(With pincode)	IFSC Code	Account No
1	Syndicate Bank	55C, 40TH CROSS, 2ND MAIN, BANASHANKARI EXTN. JAYANAGAR 8TH BLOCK, Bangalore, Karnataka, Bangalore	SYNB0000425	04252010081750
2	Syndicate Bank	POST BOX NO 13, MANIPAL, MANIPAL, Karnataka, Dakshina Kannada	SYNB0000111	01112200020295
3	Syndicate Bank	UJIRE, UJIRE, Karnataka, Dakshina Kannada	SYNB0000253	02532010000030
4	Syndicate Bank	55C, 40TH CROSS, 2ND MAIN, BANASHANKARI EXTN. JAYANAGAR 8TH BLOCK, Bangalore, Karnataka, Bangalore	SYNB0000425	04252010067978
5	Syndicate Bank	55C, 40TH CROSS, 2ND MAIN, BANASHANKARI EXTN. JAYANAGAR 8TH BLOCK, Bangalore, Karnataka, Bangalore	SYNB0000425	04252010076849

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary

